Between July 1, 2017 and June 30, 2019, over 503 families served by FIF at some time in the past GAVE BACK by making either a financial contribution or by donating items such as clothing household goods, appliances, furniture and medical equipment to help meet the needs of other families.

8,089 Volunteer hours were logged to support FIF programs and initiatives throughout NC

$763,322.81 of in-kind contributions, donations and mini-grants were added to our public funding. This provided a RETURN ON INVESTMENT of $1.24 for each public dollar received.
Between July 1, 2017 and June 30, 2019, FIFNC and the 13 Chapters supported 4,262 families to meet 5,445 needs throughout all 100 NC counties.

### Categories of Requests Met 7/1/17 - 6/30/19

<table>
<thead>
<tr>
<th>Category</th>
<th>7/1/17 - 6/30/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>Basic Needs*</td>
<td>28%</td>
</tr>
<tr>
<td>Camp/Programs</td>
<td>10%</td>
</tr>
<tr>
<td>Education</td>
<td>6%</td>
</tr>
<tr>
<td>Emergency Utilities/Housing</td>
<td>3%</td>
</tr>
<tr>
<td>Health/Wellness</td>
<td>3%</td>
</tr>
<tr>
<td>Home Repair/Modification</td>
<td>2%</td>
</tr>
<tr>
<td>Household Items</td>
<td>8%</td>
</tr>
<tr>
<td>Medical/Equipment</td>
<td>7%</td>
</tr>
<tr>
<td>Other**</td>
<td>18%</td>
</tr>
<tr>
<td>Recreation</td>
<td>1%</td>
</tr>
<tr>
<td>Technology</td>
<td>5%</td>
</tr>
<tr>
<td>Therapy/Counseling</td>
<td>3%</td>
</tr>
<tr>
<td>Transportation</td>
<td>6%</td>
</tr>
</tbody>
</table>

*Diapers, Clothing, Food
**Legal fees, psychological evaluations

### Families We Served Experience:

<table>
<thead>
<tr>
<th>Category</th>
<th>7/1/17 - 6/30/19</th>
</tr>
</thead>
<tbody>
<tr>
<td>I/DD</td>
<td>21%</td>
</tr>
<tr>
<td>Autism</td>
<td>36%</td>
</tr>
<tr>
<td>Multiple Disabilities</td>
<td>12%</td>
</tr>
<tr>
<td>Cerebral Palsy</td>
<td>9%</td>
</tr>
<tr>
<td>Developmental Delay</td>
<td>12%</td>
</tr>
<tr>
<td>Traumatic Brain Injury</td>
<td>2%</td>
</tr>
<tr>
<td>Down Syndrome</td>
<td>4%</td>
</tr>
<tr>
<td>Other</td>
<td>4%</td>
</tr>
</tbody>
</table>

**About the Families We Serve**

- **75%** of families served had incomes below 200% of the Federal Poverty Level
- **81%** receive no formal (waiver) support services
- **97%** would recommend FIF to a friend
- **100%** experience future planning concerns
During the period of July 1, 2017 - June 30, 2018
FIFNC’s total revenue was $1,400,185 and total expenses were $1,384,497

**INCOME FY 18**

- Local Government Grants: 78%
- In Kind Contributions: 11%
- Fundraising, Contributions & Misc. Income: 4%
- Program Fees: 5%
- Foundation & Corporate Grants: 2%

**EXPENSES FY 18**

- Program Services: 90%
- Management & General: 9%
- Fundraising: 1%

During the period of July 1, 2018 - June 30, 2019
FIFNC’s total revenue was $1,772,283 and total expenses were $1,667,996

**INCOME FY 19**

- Local Government Grants: 23%
- In Kind Contributions: 10%
- Fundraising, Contributions & Misc. Income: 8%
- Program Fees: 4%
- Foundation & Corporate Grants: 6%

**EXPENSES FY 19**

- Program Services: 90%
- Management & General: 9%
- Fundraising: 1%
Highlights from FY’s 18 & 19 included:

- Awarded i2i Center Innovations award recognizing the importance of personal networks through our Lifetime Connections program.
- Expanded the reach of the Blue Ridge Chapter to support all 23 western counties.
- Contracted with Blue Cross/Blue Shield of North Carolina to pilot family support to meet crucial social determinants of health for Medicaid eligible populations.
  - Assisted an additional 100 individuals statewide through Family Support and Lifetime Connections to meet wellness goals.
  - Expanded Lifetime Connections to support members in transition (aging out of Foster Care, reentering the community) throughout the state.
  - Designed cross-training for people with I/DD, family members and first responders/police to address sexual violence.
- Expanded membership in Lifetime Connections by 60% over two years; adding an additional 13 members and dozens of community-based network volunteers.

BOARD OF DIRECTORS

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Duncan Munn  
Raleigh

Bonnie Nelson  
Reidsville

Pat Reid  
Statesville

Jason Tuell  
Carrboro

VOLUNTEER

With the local FIF Chapter in your area or on a Lifetime Connections Personal Network.

DONATE

Online at fifnc.org or to the FIF Legacy Fund through Triangle Community Foundation.

Ask us about Planned Giving.

SECC CODE: 3734

PARTNER

Your business or community group can help First In Families serve more people.

Ask us about employer matching programs.